



Caldwell ISD 2018 Bond Program



Board Report

March 20, 2019

- **Schematic design approvals—**
 - High School Additions on agenda for tonight.
 - Pre-k thru 3 renovation and addition---Tentatively looking at approval on 4/17 or 4/24.
- **High School Gym Floor Replacement---**
 - Abatement is complete.
 - Painting to begin within the next few days.
- **Softball Concession/Restroom---**
 - Design for the concession stand/restroom has been developed with the coaching staff.
 - Waiting on pricing proposal from contractor (JOC).
- **Fire flow test completed Friday, March 8---Fire flow pressure from the City affects the construction design of fire safety systems in the new buildings.**
- **Geo Testing---**
 - Terracon has been given approval to begin taking soil samples.
 - Boring scheduled to begin next week.
 - Soil sample results affects the construction design of building foundations.
- **Schematic Design Meetings with staff are on-going.**
 - CTE/Gym---2/18, 2/20, 2/22
 - PreK-1---2/15, 2/25, 3/20
- **Campus tours Thursday, March 7th.**
 - Elementary teachers: River Bend (Elem #10) and Spring Creek (Elem #9).
 - CATE teachers tour: AMCHS, which has fashion, nutrition, and health science programs. CSHS, has culinary, fashion, food processing and nutrition programs.
- **Financial Update---Attached**



2018 Bond Program Financial Summary

March-18



Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 2,837,456.64	-	\$ 2,837,456.64	\$ 30,509,351.37	\$ 37,008.76	\$ 2,800,447.88
Miscellaneous - PMIFF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	-	\$ 938,450.00	\$ 1,939,742.00	\$ 53,735.00	\$ 884,715.00
TOTALS	\$ 36,225,000.00	\$ 3,775,906.64	-	\$ 3,775,906.64	\$ 32,449,093.37	\$ 90,743.76	\$ 3,685,162.88